

Blue Mtn Dineh Community Project Funding Summary

	FY93	FY94	FY94s	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Totals
Allocation	\$20,000	\$20,000	\$5,000	\$32,500	\$29,693	\$35,882	\$43,608	\$43,987	\$43,100	\$42,200	\$51,033	\$42,200	\$63,325	\$472,528
Approved	\$20,000	\$20,000	\$5,000	\$32,500	\$29,693	\$35,882	\$43,608	\$43,987	\$43,100	\$42,200	\$51,033	\$19,700	\$0	\$386,703
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500	\$63,325	\$85,825
Approved	\$20,000	\$20,000	\$5,000	\$32,500	\$29,693	\$35,882	\$43,608	\$43,987	\$43,100	\$42,200	\$51,033	\$19,700	\$0	\$386,703
Expended	\$20,000	\$20,000	\$5,000	\$32,500	\$29,693	\$35,882	\$43,608	\$43,989	\$43,318	\$42,853	\$40,197	\$16,641	\$0	\$373,681
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2)	(\$218)	(\$653)	\$10,836	\$3,059	\$0	\$13,022
Housing:					\$8,970	\$5,360	\$27,621	\$8,599	\$19,802	\$36,517	\$35,850	\$8,596		\$151,315
Water Development:										\$4,732				\$4,732
Water Hauling:						\$293	\$439	\$864	\$160	\$314	\$1,111	\$1,220		\$4,401
Wood Hauling:						\$1,000	\$285	\$120	\$180	\$90	\$1,200	\$860		\$3,735
Vehicle Reg/Repair:						\$500	\$3,376	\$2,372	\$1,295			\$444		\$7,987
Audit:						\$2,500	\$4,000							\$6,500
BMDI Loan:						\$25,000		\$19,440	\$15,000					\$59,440
Administrative Costs:	\$20,000	\$20,000	\$5,000	\$32,500	\$20,723	\$1,230	\$8,266	\$12,594	\$6,881	\$1,200	\$3,036	\$5,520		\$136,950
														\$0
Total	\$20,000	\$20,000	\$5,000	\$32,500	\$29,693	\$35,883	\$43,987	\$43,989	\$43,318	\$42,853	\$41,197	\$16,641	\$0	\$375,061

Housing:	\$151,315
Water Development:	\$4,732
Water Hauling:	\$4,401
Wood Hauling:	\$3,735
Vehicle Reg/Repair:	\$7,987
Audit:	\$6,500
BMDI Loan:	\$59,440
Administrative Costs:	\$136,950

